

## Appendix 1: Detailed progress summary of goods, works & consultancy

### Work Progress Details as of 30 June 2019:

S. No	Works Package	NOL to Bid invitation & bidding document	Date of Advertising/ Tender call	Bid Opening date	NOL to Technical Bib Evaluation	NOL to Price Bid Evaluation	Contract & Work Award	Remarks
1	W-04: Mongar District	12 November 2018	30 November 2018	31 December 2018	4 February 2019	4 April 2019	Contract signed & awarded on 9 May 2019	Started with work implementation
2	W-05: Trashigang & Trashiyangtse District	28 November 2018	21 December 2018	22 January 2019	26 March 2019	Yet to Receive from ADB	Not awarded	Price bid too high (64% higher than engineers estimate), market rate analysis report submitted to ADB along with financial bid evaluation report
3	W-08: Dagana District	NOL to revised BoQ & Drawing 12 October 2018	25 October 2018	26 November 2018	22 February 2019	17 June 2019 (To go for negotiation)	Not awarded	Bid re-tendered as no bidders turned up at first  Bid Price too high (around 51% higher than estimated price) Market analysis report sent to ADB.

**Goods Progress Details as of 30 June 2019:**

S. No	Packages	NOL to Bid invitation & bidding document	Date of Advertising/ Tender call	Bid opening Date	NOL to Technical Bib Evaluation	NOL to Price Bid Evaluation	Contract & work Award	Goods Received	Remarks
1	GD-01 Cold chain equipment	n/a	n/a	n/a	n/a	NOL to cost estimates 20 March 2019	Payment made to UNICEF on 25 April 2019	Not yet	Direct procurement from specialised agency. Direct payment made by ADB to UNICEF in Federal Reserve Bank of New York
2	GD-02 Vaccine Vans	n/a	n/a	n/a	n/a	NOL to Invoice 20 March 2019	Payment made to WHO on 12 June 2019	Not yet	Direct procurement from specialised agency. PMPSU deposited Cheque no. 110639 dated 12/6/2019. to WHO account 100902142, Bank of Bhutan
3	GD-07: Procurement of X-Ray machines for hospitals and BHIU I's	9 October 2018	26 October 2018	26 November 2019	Not yet received	Not yet received	Not yet done	Not yet	Procurement process is taking longer time. Expected to award the contract by Q3, 2019
4	GD-10: Procurement of AV Equipment	NOL to RFQ 3 May 2019	9 May 2019.	24 May 2019	NOL for Evaluation report 6 June 2019	NOL for Evaluation report 6 June 2019	Contract awarded on 18 June 2019	Not yet	Procured through RFQ so no separate technical and financial evaluation needed.
5	GD-11: Procurement of Office equipment for PMPSU	1 <sup>st</sup> NOL to RFQ 16 October 2018	1 <sup>st</sup> RFQ 25 October 2018 2 <sup>nd</sup> RFQ 28 December 2018	1 <sup>st</sup> Opening 8 November 2018 2 <sup>nd</sup> Opening 11 January 2019	NOL to award the contract 4 February 2019	NOL to award the contract 4 February 2019	Contract awarded on 11 February 2019	Goods received in March 2019	RFQ re-invited as the first RFQ received were substantially high in rates.

6	GD-12: Office renovation and furnishing of PMPSU	NOL to RFQ 16 October 2018	25 October 2018	8 November 2018	Post-facto Approval 19 February 2019	Post-facto Approval 19 February 2019	Contract signed 18 November 2018	Goods received in November 2018	Procured through RFQ so no separate technical and financial evaluation needed.
7	Vehicle hiring for PMPSU Office	n/a	26 October 2018	26 November 2018	n/a	n/a	Evaluation completed contract awarded on 1 January 2019	Started from 1 Jan 2019.	Vehicle is on PMPSU duty for a period of 1 year from.

**Consultancy service of CSO recruitment Progress as of 30 June 2019:**

S. No.	Consultancy Service	Date of Advertising on ADB CMS	Receipt of EOI	NOL to Request for Proposal (RFP) for shortlisted firms	Proposal opened	Evaluation (Technical & Financial)	NOL to Award the contract	Remarks
1	S-01. CSO for strengthening community to address DV and GBV	Advertised through CMS and MoH website till Q3, 2018	3 EOI received in Quarter 3, 2018	23 January 2019	13 March 2019	Under process	n/a	Expected to award the contract by Q3, 2019
2	S-02. CSO for strengthening community to address under 5 nutrition	Advertised through CMS and MoH website till Q3, 2018	2 EOI received in Quarter 3, 2018	23 January 2019	13 March 2019	Under process	n/a	Expected to award the contract by Q3, 2019

**International Expert recruitment for PMPSU Progress as of 30 June 2019:**

S. No.	International Individual Expert	NOL	Contract signing date	Notice to Proceed	1st visit	2 <sup>nd</sup> visit	3 <sup>rd</sup> Visit	No of visits completed	Remarks
1	S-03A: International Financial Expert	9 August 2018	8 October 2018	29 October 2018	28 November 2018	11-15 March 2019	Planned from 22 July 2019	2 field visit completed	
2	S-04: International Quality Assurance Expert	9 August 2018	8 October 2018	29 October 2018	18-28 November 2018	June 10-16 2019	n/a	2 field visit completed	
3	S-03C: International BCC-IPC Expert	9 August 2018	8 October 2018	29 October 2018	18 November-8 December 2018	n/a	n/a	First field visit completed	
4	S-03B: International Procurement Expert	9 August 2018 5 October 2018	21 November 2018	n/a	25-30 March 2019	Planned from 22 July 2019	n/a	First field visit completed	

## Summary of Training/Activities for BHSQA rollout

Planned Year	Types of Training/Activities	Target	Progress Details	Remarks
2018-2019	Roll-out of BHSQA in all BHU-II and sub post staff of six eastern districts including District Health Officers	171	ToT for National Resource Person conducted from 13-15 June 2019. (22 Participants)  Roll-out training to BHU-II & sub post staff of 6 eastern districts including DHO's conducted from 18-23 June 2019. (2 days training in 3 batches) (Total 184 staff, Male 126, Female 58)	completed
	Roll-out of BHSQA 14 hospitals and BHU-Is in eastern districts	All staff	Rolled out BHSQA to all 14 hospitals and BHU-I in eastern district (18-23 June 2019)	n/a
2019-2020	Roll-out of BHSQA in all BHU-II and sub post staff of six central districts including District Health Officers	101	Planned for 2019-2020 fiscal year	n/a
	Roll-out of BHSQA 10 hospitals and BHU-Is in central districts	All staff	n/a	n/a
2020-2021	Roll-out of BHSQA in all BHU-II and sub post staff of 8 western districts including District Health Officers	143	n/a	n/a
	Roll-out of BHSQA 11 hospitals and BHU-Is in western districts	All staff	n/a	n/a
2021-2023	Review meeting and refresher	100	n/a	n/a
	Monitoring and clinical audit	n/a	n/a	n/a